

RANCH HOPE, INC.



ANNUAL REVIEW
OF 2023-2024



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A MESSAGE FROM OUR CEO

Dear Friends,

It is our pleasure to present to you Ranch Hope's Annual Report for Fiscal Year 2024 (FY24).

May 5, 2024, marks our 60th year serving children, youth, and families in New Jersey. Throughout these six decades, we have remained dedicated to creating nurturing environments that change lives through the power of Christ-centered love and compassion.

Your prayers and financial support remain a tremendous blessing. Together, we are transforming lives and building hope for the future!

In Him,

Dave Bailey, Jr.
Chief Executive Officer



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MISSION & CORE VALUES

Ranch Hope, Inc. is a leader in transforming the lives of children, youth and families empowered by Christ-centered love and compassion through an array of community based services.



RH serves youth and families from every county in New Jersey!



Board of Directors

John Harris <i>Chairperson</i>	Chloe Williams <i>Vice Chairperson</i>	Dr. Tom Ryan, Ph.D. <i>Secretary</i>	Irv Chard <i>Treasurer</i>
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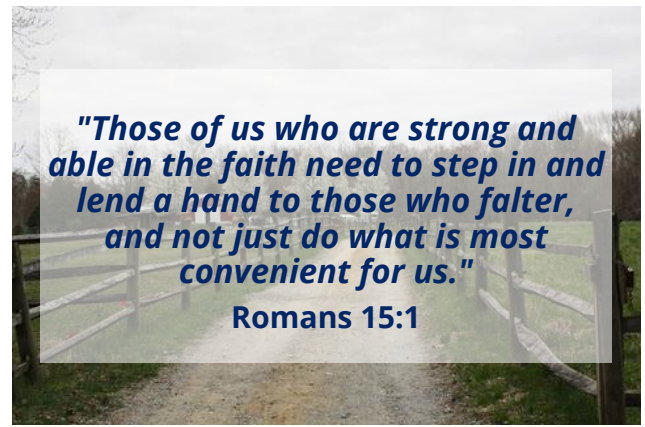
Dr. Frank Banks	Kevin Bass	Dr. Janice Betts	Delise Dare	Tony Geri
Brenda Goins	Rev. Awood Jones	Zach Mortimer	James Porter	Dave Tanzola

Robert Bender
Advisory Board Member



2023-2024 ACHIEVEMENTS

"My favorite memory at the Ranch was playing in the championship game. I was super nervous at first and kept fumbling the ball. But then I was able to pull myself together, started rebounding and played well!"
- RH Youth



NEW FISHING DOCK



**ADDING to the
ADVENTURES
at CAMP EDGE**



While at RH Matthew learned:

About himself

"If I put my mind to it, I can accomplish it. I can try new things and not be afraid of failure."

About others

"I've learned a lot about being a part of a team; everyone has different strengths, but great things can happen when we work together."

About God

"My faith has grown since being at RH, and I have gained confidence through prayer."



Thrill Of Hope



On Thursday, November 2, 2023, we hosted our annual Thrill of Hope gala at The Grove at Centerton, featuring international singing sensation, American Idol finalist, and Miss America 2016, Betty Cantrell. This event was an inspiring evening with Christmas music and created many fond memories!

The event sold out with over 550 guests.

All proceeds benefitted Ranch Hope's Camp Edge Ministry, where the mission is to encourage Christ-centered living through adventure-based activities, camping, nature studies, recreation, team building, and more.

Camp Edge Continues to Encourage

For 25 years, Camp Edge has hosted thousands of groups from the surrounding areas, allowing them to experience all the fun and adventure the campus has to offer. Our youth also benefit from recreational therapy in a peaceful setting that allows them to regroup and process different situations.

Camp Edge provides 78 acres of peaceful trails and forest, 14 acres of lake, and tons of fun. It offers unique activities, including swimming, fishing, and boating; field activities; an archery range; human foosball; outdoor stages; high and low ropes courses; gaga pit; yurts; main lodge; cafeteria; and plenty of parking.

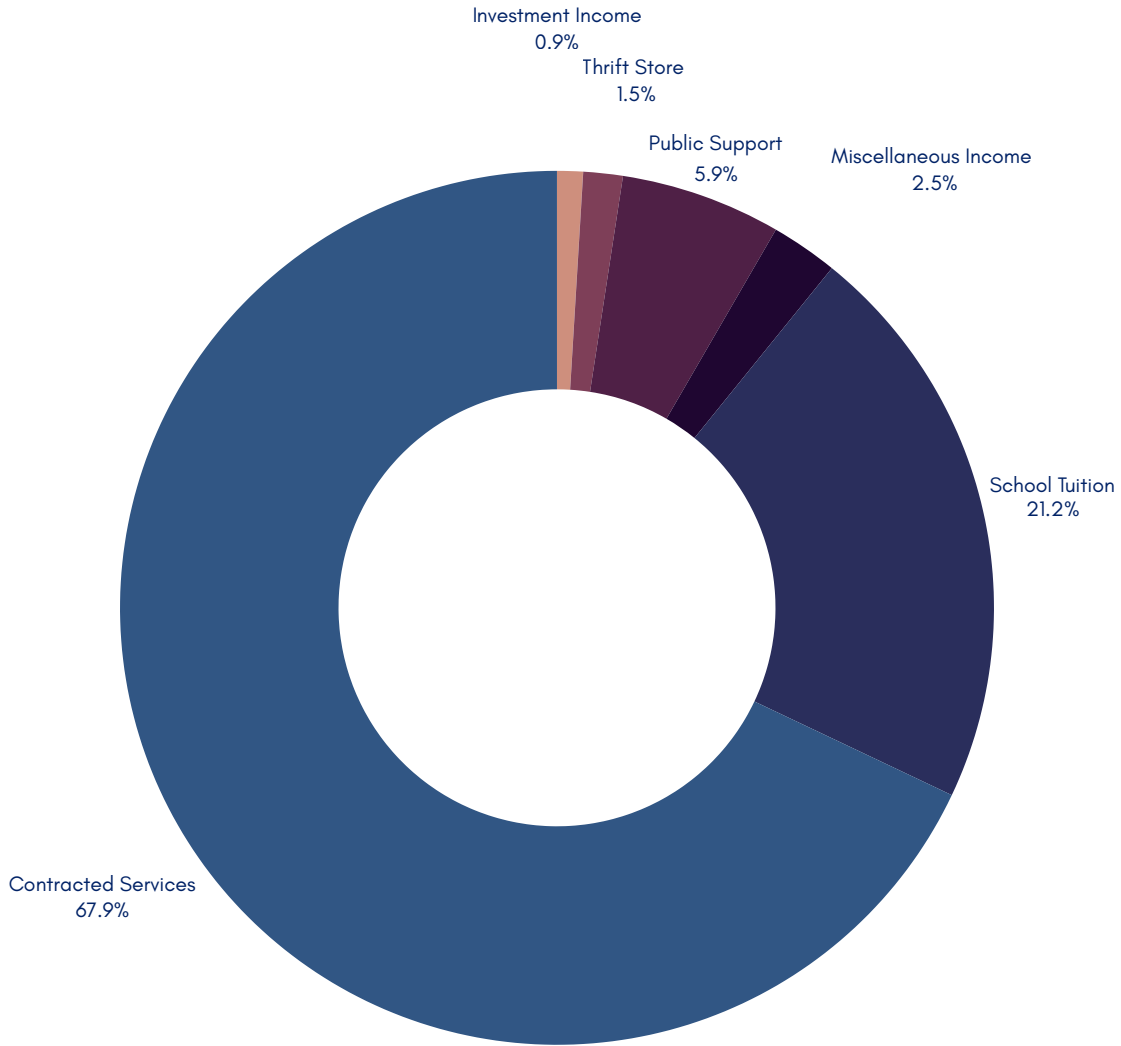
With the help from outside donations and Betty Maxwell, an international singing sensation, American Idol finalist, and Miss America 2016 winner, we fundraised to renovate the Camp Edge facility to provide our community with a safe and welcoming space to explore the great outdoors!



"Youth like me benefit greatly from donations - giving us an opportunity for a better life."
- RH Youth

FINANCIAL OVERVIEW

Income July 1, 2023 - June 30, 2024

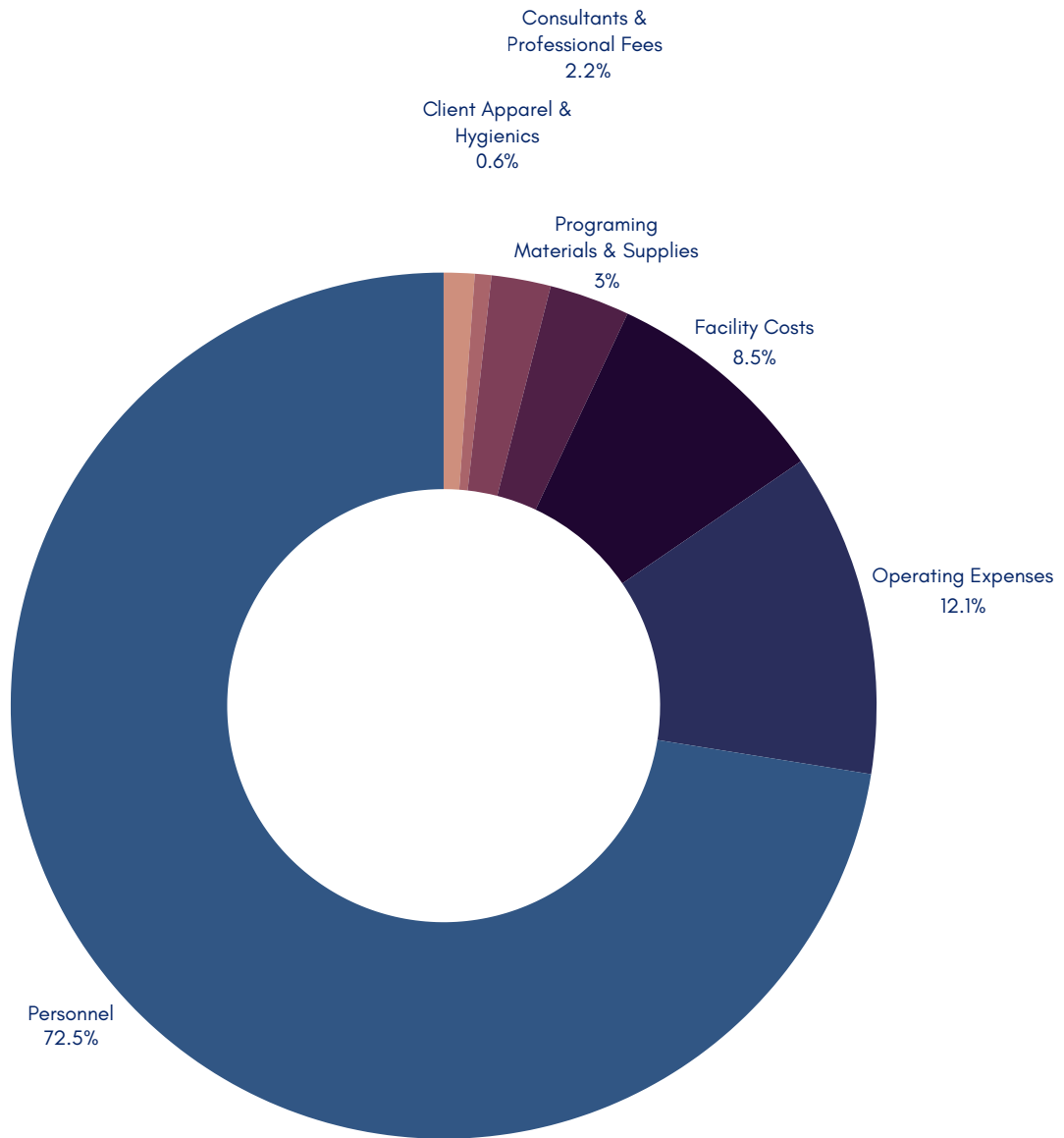


Contracted Services	\$9,206,846
School Tuition	\$2,875,330
Miscellaneous Income	\$335,653
Public Support	\$804,389

Thrift Store	\$197,481
Radio Ministry	\$1,200
Investment Income	\$128,609
Total Revenue	\$13,549,508

FINANCIAL OVERVIEW

Expenditures *July 1, 2023 - June 30, 2024*



Personnel	\$10,478,330
Operating Expenses	\$1,746,413
Facility Costs	\$1,224,509
Programing Materials & Supplies	\$434,287

Consultants & Professional Fees	\$320,120
Client Apparel & Hygienics	\$89,420
Fundraising Expenses	\$165,907
Total Expenses	\$14,458,986

COMMUNITY ADVENTURES ON THE RANCH



THE RANCH HOPE CHRISTMAS TREE FARM AND PRODUCE GARDEN

Funding provided by PSEG Foundation!

Salem County Reactors

Salem County Reactors Composite Mountain Bike Club is a part of the NJ Interscholastic Cycling League for 6th-12th grade youth.

"We could not be more thankful to have the trails of Camp Edge as our Home practice site. What a blessing!"

Mike Fraser, Founder of the Reactors and Sneakers & Spokes

For more information on the Salem County Reactors Composite Mountain Bike Club, visit www.sneakersandspokes.com or contact Coach Mike Fraser at 856-624-4933.



NUKE IT!



www.ranchhope.org
856-935-1555

CONNECT WITH US!



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2024

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